



**MUNICIPIO DE TEPATITLÁN DE MORELOS JALISCO**  
**ESTADO ANALITICO DEL PRESUPUESTO DEL EJERCICIO DEL PRESUPUESTO DE**  
**EGRESOS**  
**CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)**  
**DEL 01 DE ENERO AL 30 DE JUNIO DE 2026.**  
**(CIFRAS EN PESOS)**



| Concepto                                                      | Egresos                 |                                |                         |                         |                         | Subejercicio            |
|---------------------------------------------------------------|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
|                                                               | Aprobado                | Ampliaciones/<br>(Reducciones) | Modificado              | Devengado               | Pagado                  |                         |
| <b>GOBIERNO</b>                                               | <b>\$630,809,082.68</b> | <b>\$84,313,110.65</b>         | <b>\$715,122,193.33</b> | <b>\$321,390,618.93</b> | <b>\$318,898,723.22</b> | <b>\$393,731,574.40</b> |
| LEGISLACION                                                   | \$1,570,000.00          | \$0.00                         | \$1,570,000.00          | \$609,496.15            | \$609,496.15            | \$960,503.85            |
| JUSTICIA                                                      | \$420,000.00            | \$0.00                         | \$420,000.00            | \$0.00                  | \$0.00                  | \$420,000.00            |
| COORDINACION DE LA<br>POLITICA DE GOBIERNO                    | \$558,198,467.75        | \$6,648,400.00                 | \$564,846,867.75        | \$254,327,642.82        | \$253,070,182.67        | \$310,519,224.93        |
| RELACIONES<br>EXTERIORES                                      | \$900,000.00            | \$0.00                         | \$900,000.00            | \$437,365.82            | \$437,365.82            | \$462,634.18            |
| ASUNTOS FINANCIEROS<br>Y HACENDARIOS                          | \$48,590,614.93         | \$4,953,322.44                 | \$53,543,937.37         | \$23,734,478.98         | \$23,734,478.98         | \$29,809,458.39         |
| ASUNTOS DE ORDEN<br>PUBLICO Y DE<br>SEGURIDAD INTERIOR        | \$14,090,000.00         | \$23,902,458.80                | \$37,992,458.80         | \$14,667,366.68         | \$13,450,022.72         | \$23,325,092.12         |
| OTROS SERVICIOS<br>GENERALES                                  | \$7,040,000.00          | \$48,808,929.41                | \$55,848,929.41         | \$27,614,268.48         | \$27,597,176.88         | \$28,234,660.93         |
| <b>DESARROLLO SOCIAL</b>                                      | <b>\$180,232,917.32</b> | <b>-\$8,402,685.26</b>         | <b>\$171,830,232.06</b> | <b>\$62,912,546.60</b>  | <b>\$62,027,465.36</b>  | <b>\$108,917,685.46</b> |
| PROTECCION                                                    | \$24,845,000.00         | \$3,349,047.20                 | \$28,194,047.20         | \$18,541,398.31         | \$18,298,456.42         | \$9,652,648.89          |
| VIVIENDA Y SERVICIOS A<br>LA COMUNIDAD                        | \$107,458,317.32        | -\$11,514,732.46               | \$95,943,584.86         | \$29,658,824.63         | \$29,514,260.73         | \$66,284,760.23         |
| SALUD                                                         | \$18,000,000.00         | \$0.00                         | \$18,000,000.00         | \$6,859,635.87          | \$6,759,566.64          | \$11,140,364.13         |
| RECREACION, CULTURA<br>Y OTRAS<br>MANIFESTACIONES<br>SOCIALES | \$12,017,000.00         | -\$100,000.00                  | \$11,917,000.00         | \$3,353,788.48          | \$3,187,380.34          | \$8,563,211.52          |
| EDUCACION                                                     | \$15,300,000.00         | \$0.00                         | \$15,300,000.00         | \$3,762,522.91          | \$3,762,522.91          | \$11,537,477.09         |

|                                                |                         |                        |                         |                         |                         |                         |
|------------------------------------------------|-------------------------|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| PROTECCION SOCIAL                              | \$86,600.00             | \$0.00                 | \$86,600.00             | \$0.00                  | \$0.00                  | \$86,600.00             |
| OTROS ASUNTOS SOCIALES                         | \$2,526,000.00          | -\$137,000.00          | \$2,389,000.00          | \$736,376.40            | \$505,278.32            | \$1,652,623.60          |
| <b>DESARROLLO ECONOMICO</b>                    | <b>\$24,472,000.00</b>  | <b>\$1,061,588.00</b>  | <b>\$25,533,588.00</b>  | <b>\$20,188,819.73</b>  | <b>\$19,907,825.56</b>  | <b>\$5,344,768.27</b>   |
| ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN | \$1,648,000.00          | \$0.00                 | \$1,648,000.00          | \$562,856.46            | \$514,946.27            | \$1,085,143.54          |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA       | \$706,500.00            | \$0.00                 | \$706,500.00            | \$338,456.00            | \$312,666.00            | \$368,044.00            |
| COMUNICACIONES                                 | \$1,193,500.00          | \$0.00                 | \$1,193,500.00          | \$640,164.00            | \$562,212.00            | \$553,336.00            |
| TURISMO                                        | \$16,924,000.00         | \$724,000.00           | \$17,648,000.00         | \$16,714,932.57         | \$16,641,255.94         | \$933,067.43            |
| CIENCIA, TECNOLOGIA E INNOVACION               | \$4,000,000.00          | \$337,588.00           | \$4,337,588.00          | \$1,932,410.70          | \$1,876,745.35          | \$2,405,177.30          |
| <b>Total del Gasto</b>                         | <b>\$835,514,000.00</b> | <b>\$76,972,013.39</b> | <b>\$912,486,013.39</b> | <b>\$404,491,985.26</b> | <b>\$400,834,014.14</b> | <b>\$507,994,028.13</b> |